

OXCARS AND FCFORUM 2010 BUDGET:

Guests 107 (+18 locals)

45 Spain

20 United States and Canada

30 Europe

8 Latinoamerica

4 Asia

Travel Expenses 46.794,28 US

Hotel Nights 27.529,64 US

Per Diem 15.733,86 US

Fees 26.960,82 US

Employees 9.803,94 US

TOTAL BUDGET 126.850,68 US

Proposal for Financial Partners:

Generalitat de Catalunya 49.013,88 US

Institut de Cultura de Barcelona 34.752,27 US

OSI 20.830,90 US

Creative Commons 10.000,00 US

Lab for culture 12.253,81 US